

EAST AYRSHIRE COUNCIL
HOUSING CAPITAL SUB-COMMITTEE –9 MAY 2001

FINAL MEASUREMENTS ON CONTRACTS

Report by the Director of Homes and Technical Services

1. PURPOSE OF REPORT

- 1.1 To inform members on final measurements for contracts.

2. PROJECTS AND TENDERS

- 2.1 Final measurements on a number of Council tenders have now been agreed with the contractors concerned. Details of final measurements for each project, together with explanations of any contract saving/overspend where relevant, are listed in the attached appendix to this report.

3. FINANCIAL IMPLICATIONS

- 3.1 The cost of the works can be provided from approved budgets.

4. LEGAL IMPLICATIONS

- 4.1 This report is presented in terms of Section 18(4)(a) of the Council's Standing Orders Relating to Contracts.

5. POLICY IMPLICATIONS

- 5.1 Nil

6. RECOMMENDATIONS

- 6.1 The Sub-Committee is asked to note the terms of the report.

James Lavery
Director of Homes and Technical Services
CJ/MC

LIST OF BACKGROUND PAPERS

Nil.

For further information please contact Campbell Johnston, Design Services Manager on 01563 555214

APPENDIX 1

FINAL MEASUREMENTS ON CONTRACTS

Contract Title	Contractor	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Explanation
		Date	Amount			
Supply and Installation of Display Cases at Dick Institute, Kil	Building & Works	09/10/96	£43,278.00	£43,452.12	£174.12	Overspend due to acceleration costs due to time constraints.
Cumnock Academy Technical Block Electrical Upgrade Ph1.	Building & Works	14/01/97	£31,312.11	£28,819.11	£2,493.00	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items
Installation of Video Door Entry Systems to 121 Houses, 1997/98 Prog.	Building & Works	19/01/98	£99,572.85	£81,198.24	£18,198.24	Saving due to contingencies and dayworks not been expended
Installation of Gas Central heating to 539 Houses, 1999/2000 Prog. Ph.2	D Campbell and Co. Ltd.	27/05/99	£1,278,468.30 + £149,431.36 Addit. Approv Housing Cttee on 4/6/99 Total: £1,427,889.66	£1,122,773.06 + £440.32 D Campbell + £89,000.00 Scottish Gas Total £1,212,213.38	£215,676.28	Saving due to contingencies and dayworks not being used, the remeasurement of provisional items and a reduction in the number of additional addresses added.

Works to Solums and Modernisation of flats, Irvine Road, Crosshouse, 1999/2000 Prog.	Building & Works	29/09/99	£90,398.96	£79,377.15	£11,021.81	Saving due to contingencies and dayworks not being expended.
Rewire of Dunlop P.S.	Building & Works	11/11/99	£50,248.94	£41,515.93	£8,733.01	Saving due to contingencies and dayworks not being expended
Re-roofing of St. Matthew's P.S.	Wm. McMillan Roofing	08/02/00	£14,695.10	£15,032.66	£337.56	Overspend due to addition of ceiling repair works internally.
Installation of Gas Heating to 34 Houses, 1999/2000 Prog. Ph.4	Building & Works	15/02/00	£68,965.05	£71,500.77	£1,535.72	Overspend due to the addition of 4 addresses to the Contract.
Replacement of Asbestos Ceilings at Kilmarnock Academy	Carymar Construction Services	23/03/00	£39,232.83	£34,657.45	£4,575.38	Saving due to contingencies and dayworks not being expended.
Erection and Dismantling of Seasonal Street and Tree Lighting, 2000/2001 Prog.	John Girvan and Sons Ltd.	20/10/00	32,743.63	£28,727.86	£4,015.77	Saving due to contingency sums not being expended together with savings in provisional items.

AGENDA

